

ESTIMATED BUDGET FOR THE ACTION (page 1 of 3)

Estimated eligible* costs (per budget category)										
A. Direct personnel costs			B. Direct costs of subcontracting		[C. Direct costs of fin. support]	D. Other direct costs	E. Indirect costs	Total costs		
A.1 Personnel		A.4 SME owners without salary		Actual	Actual	Actual	Flat-rate (3)			
A.2 Natural persons under direct contract		A.5 Beneficiaries that are natural persons without salary								
A.3 Seconded persons		Unit (2)		Actual	Actual	Actual	25%			
[A.6 Personnel for providing access to research infrastructure]		EUR/hour								
Form of costs****	Actual	Unit (1)	No hours		Total (c)	(d)	(e)	(f)	(g)=0,25x ((a)+(b)+ (c)+(f)-(m))	(i)= (a)+(b)+(c)+ (d)+(e)+(f)+ (g)
	(a)	Total (b)								
1. USFD	441213.00	.00				.00	.00	118443.00	139914.00	699570.00
2. FMI	195016.00	.00				.00	.00	24500.00	54879.00	274395.00
3. UW	222080.00	.00				.00	.00	87145.00	77306.25	386531.25
4. Skoltech	135000.00	.00				.00	.00	9000.00	36000.00	180000.00
5. UM	149055.00	.00				.00	.00	17334.00	41597.25	207986.25
6. SRI NASU-NSAU	80000.00	.00				.00	.00	11974.00	22993.50	114967.50
7. CNRS	120895.00	.00				.00	.00	18000.00	34723.75	173618.75
UO	6363.00	.00				.00	.00	.00	1590.75	7953.75
Total Beneficiary	127258.00	.00				.00	.00	18000.00	36314.50	181572.50
8. IRF	236970.00	.00				.00	.00	14400.00	62842.50	314212.50
Total Consortium	1586592.00	.00				.00	.00	300796.00	471847.00	2359235.00

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	EU contribution			Additional information		
	Total costs	Reimbursement rate %	Maximum EU contribution ***	Maximum grant amount	Information for indirect costs	Information for auditors
	(i)= (a)+(b)+(c)+ (d)+(e)+(f)+ (g)+(h1)+(h2)	(j)	(k)	(l)	Costs of in-kind contributions not used on premises (m)	Declaration of costs under Point D.4 Yes/No
1. USFD	699570.00	100.00	699570.00	699066.00	.00	No
2. FMI	274395.00	100.00	274395.00	274395.00	.00	No
3. UW	386531.25	100.00	386531.25	386031.00	.00	No
4. Skoltech	180000.00	100.00	180000.00	180000.00	.00	No
5. UM	207986.25	100.00	207986.25	207986.00	.00	No
6. SRI NASU-NSAU	114967.50	100.00	114967.50	114967.50	.00	No
7. CNRS	173618.75	100.00	173618.75	173618.75	.00	No
UO	7953.75	100.00	7953.75	7953.75	.00	No
Total Beneficiary 7	181572.50		181572.50	181572.50	.00	
8. IRF	314212.50	100.00	314212.50	314212.50	.00	No
Total Consortium	2359235.00		2359235.00	2358230.50	.00	

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* See Article 6 for conditions for costs to be eligible

** Depending on its type, this cost will or will not include indirect costs.

Costs that include indirect costs are: costs of energy efficiency measures in buildings, costs of providing trans-national access to research infrastructure and costs of clinical studies.

*** This is the theoretical amount of EU contribution if the reimbursement rate is applied to all the budgeted costs. The theoretical amount of EU contribution for the action is capped by the maximum grant amount.

**** See Article 5 for forms of costs

(1) unit : hours worked on the action; costs per unit (hourly rate) : calculated according to beneficiary's usual accounting practice

(2) unit : hours worked on the action; cost per unit : XX EUR

(3) flat rate : 25% of eligible direct costs, from which are excluded: direct costs of subcontracting, costs of in-kind contributions not used on premises, direct costs of financial support, and unit costs declared under Point F if they include indirect costs

(4) unit : ... ; costs per unit : XX EUR

(5) unit : costs per unit (the units, the costs per unit and the estimated number of units will be agreed with the beneficiaries in a separate document that becomes part of Annex 2 of their grant agreement)

(6) only unit costs not including indirect costs to be added